

	A	B	C	D
1	Provincial Health Services Authority			
2	Corporate Sector Costs			
3	(\$ Millions)			
4				
5		FY 2022/23		
6	Info Mgmt/Technology Services	323.055		
7	Clinical Systems Transformation (CST)	30.800		
8	Commercial Services Supply Chain, Employee and Financial Services	513.480		
9	Finance & HR, Scheduling/Timekeeping	54.121		
10	Facilities Planning & Mgmt	25.525		
11	Data Analytics, Reporting & Evaluation	11.951		
12	Health Emergency Mangement	9.477		
13	Medical Affairs	10.575		
14	Legal, Privacy & Risk	5.828		
15	Corporate inventory related adjustments	270.358		
16	Other	56.515		
17	Total Corporate Sector Costs	1,311.684		
18				
19				

	A	B	C
1	Provincial Health Services Authority		
2	Corporate Sector Costs by Object		
3	(\$ Millions)		
4			
5			
6	Expense		Corporate
7	Compensation & Benefits	Compensation	287.026
8		Benefits	78.260
9		Compensation & Benefits	365.285
10	Supplies	Drugs & Medical Gases	- 0.325
11		Food & Dietary Supplies	0.239
12		Medical Surgical Supplies	0.086
13		Diagnostic Supplies	0.054
14		Office Supplies	0.633
15		Housekeeping Supplies	0.051
16		Laundry & Linen Supplies	0.157
17		Other Supplies	9.056
18		Supplies	9.951
19	Sundry	Communication & Data Proc	4.793
20		Travel	2.875
21		Professional Fees	97.623
22		Other Sundry	14.095
23		Sundry	119.386
24	Equip & Building Services	Plant Operation Supplies	0.204
25		Rent	36.237
26		Building & Grounds	0.300
27		Equipment	105.166
28		Equip & Building Services	141.907
29	Referred-Out Contract Serv	Other health authorities and BC government reporting entities	3.194
30		Health and support services providers and other	18.010
31		Referred-Out Contract Serv	21.204
32	Amortization of Capital Assets	Amortization of Capital Asset	27.748
33		Amortization of Capital Assets	27.748
34	Accretion Of Asset Retirement Obligation	Accretion Leasehold ARO	0.050
35		Accretion Of Asset Retirement Obligation	0.050
36	Cost of Inventories Sold	Other health authorities and BC government reporting entities	355.795
37		Non-BC government reporting entities	102.877
38		Cost of Inventories sold	458.672
39	Write-down of inventories held for sale	Write-down of inventories held for sale	167.481
40		Write-down of inventories held for sale	167.481
41	TOTAL Expense		1,311.684