

**Summary of Corporate Expenditures for the year ended March 31, 2023**

<b>EXPENSES</b>	
<b>Compensation</b>	
Salaries and Wages	187,060,754
Employee Benefit Contributions	34,597,241
Long-Term Disability Benefits	20,153,000
Purchased Service Personnel	21,791,065
Physician Fees	5,173,497
<b>Total Compensation</b>	<b>268,775,556</b>
<b>Non-Compensation</b>	
Supplies	(19,508,727)
Sundry	53,248,446
Equipment & Building Services	71,566,254
Contracted Services	43,842,558
Distribution to Affiliated Organizations	44,333,888
Depreciation of Capital Assets	17,562,436
<b>Total Non-Compensation</b>	<b>211,044,854</b>
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<b>Total Expenses</b>	<b>479,820,410</b>

**Corporate Expenses - by Area - for the year ended March 31, 2023**

<b>Area</b>	<b>Total</b>
Administration	34,639,069
Centralized Corporate Expense	126,314,654
Communications	17,111,521
Education and Training	1,183,556
Finance	16,139,838
Health Records	6,806,971
Human Resources	42,507,414
Information Technology	171,963,043
Materials Management	23,569,565
Parking Services	7,667,525
Pharmacy	8,961,844
Plant Services	20,261,959
Staff Transport	191,765
Virtual Health	2,501,685
<b>Grand Total</b>	<b>479,820,410</b>

Area															
Expense Type	Administration	Centralized Corporate Expense	Communications	Education and Training	Finance	Health Records	Human Resources	Information Technology	Material Management	Parking Services	Pharmacy	Plant Services	Staff Transport	Virtual Health	Grand Total
Salaries and Wages	22,802,937	55,982,390	2,426,558	1,046,975	12,797,908	6,055,414	32,238,410	39,957,161	1,444,327	1,585,647	7,803,161	861,419	91,163	1,967,284	187,060,754
Employee Benefit Contributions	2,980,236	16,177,051	359,549	127,782	1,806,280	924,537	4,705,910	5,735,271	193,341	229,939	973,865	129,305	13,099	241,077	34,597,241
Long-Term Disability Benefits		20,153,000													20,153,000
Purchased Service Personnel	335,776					20,080	921,589	18,246,664		2,215,017		51,939			21,791,065
Physician Fees	964,031	3,521,781	225				536,781	150,678							5,173,497
Supplies	90,177 -	22,830,668	8,299		47,142		194,584	2,360,592	4,712	328,410	213	280,195		7,615 -	19,508,727
Sundry	2,342,556	32,756,612	11,694,224	7,638	198,810	38,778	3,131,679	1,943,493	107,228	630,539	11,091	216,681	85,770	83,347	53,248,446
Equipment & Building Services	2,823,393	4,400,316	2,594,372	916	402,692 -	39,120	651,601	46,844,632	134,758	2,456,678	129	11,139,995	1,734	154,161	71,566,254
Contracted Services	570,184	13,214,510	28,294	246	28,987 -	192,718	93,084	29,109,605	117	213,839	173,385	578,853		24,174	43,842,558
Distribution to Affiliated Organizations	1,729,781	17,455			804,465		20,482	17,085,425	21,647,949	7,456		2,996,848		24,028	44,333,888
Depreciation of Capital Assets		2,922,207			53,555		13,292	10,529,524	37,134			4,006,724			17,562,436
Grand Total	34,639,069	126,314,654	17,111,521	1,183,556	16,139,838	6,806,971	42,507,414	171,963,043	23,569,565	7,667,525	8,961,844	20,261,959	191,765	2,501,685	479,820,410